



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|---|----------------|---|-------------------------|----------------|---------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 110,711,357.90 | 47,764,396.14 | 158,475,754.04 | 86,649,269.22 | 86,649,211.22 | 71,826,484.82 |
| 47 | UNIVERSIDAD DEL ISTMO | 110,711,357.90 | 47,764,396.14 | 158,475,754.04 | 86,649,269.22 | 86,649,211.22 | 71,826,484.82 |
| 1 | PROGRAMAS | 110,711,357.90 | 47,764,396.14 | 158,475,754.04 | 86,649,269.22 | 86,649,211.22 | 71,826,484.82 |
| 2 | DESEMPEÑO DE LAS FUNCIONES | 110,711,357.90 | 47,764,396.14 | 158,475,754.04 | 86,649,269.22 | 86,649,211.22 | 71,826,484.82 |
| | TOTAL DEPENDENCIA / ENTIDAD | 110,711,357.90 | 47,764,396.14 | 158,475,754.04 | 86,649,269.22 | 86,649,211.22 | 71,826,484.82 |